

Réaménagement de la RC 726 entre le giratoire du Pré de la Croix et l'entrée de Rennaz

Soumission rentrée - selon convention

| | Crédit d'ouvrage Financement infrastructure routière | | | | | | Subvention transport public | | TOTAL TTC |
|--|---|-------------------|--------------------------|-----------------------|-------------------|--------------------------|--------------------------------|---------|------------------|
| | Ventilation en % | | | Ventilation en Francs | | | % | Francs | |
| | DGMR+Hôpital | Entités publiques | | DGMR+Hôpital | Entités publiques | | VMCV | | |
| | | Rennaz | Syndicat des Fourches | | Rennaz | Syndicat des Fourches | | | |
| Génie civil | | | | | | | | | |
| <u>RC chaussée sans baie arrêt bus et quai :</u> | | | | | | | | | |
| | 100% | --- | --- | 1 293 000 | --- | --- | --- | --- | 1 293 000 |
| <u>GC abri bus, baie arrêt, quai et rebroussement (sans abri) :</u> | | | | | | | | | |
| | 100% | --- | --- | 600 000 | --- | --- | --- | --- | 600 000 |
| <u>Accès nouveaux PPA Les Cornettes :</u> | | | | | | | | | |
| Accès futur PPA | --- | 100% * | --- | --- | 50 000 | --- | --- | --- | 50 000 |
| <u>Mobilité douce :</u> | | | | | | | | | |
| Piste cyclable | 100% | --- | --- | 250 000 | --- | --- | --- | --- | 250 000 |
| Trottoir côté PPA Les Cornettes | 50% | 50% * | --- | 139 000 | 139 000 | --- | --- | --- | 278 000 |
| Trottoir côté hôpital | 100% | --- | --- | 300 000 | --- | --- | --- | --- | 300 000 |
| <u>Canalisation :</u> | | | | | | | | | |
| | 100% | --- | --- | 200 000 | --- | --- | --- | --- | 200 000 |
| <u>Eclairage public (sans giratoire) :</u> | | | | | | | | | |
| Génie civil sur territoire commune Rennaz | --- | 100% | --- | --- | 96 000 | --- | --- | --- | 96 000 |
| <u>Eau potable</u> | | | | | | | | | |
| Génie civil sur territoire commune Rennaz | --- | 100% | --- | --- | 36 000 | --- | --- | --- | 36 000 |
| <u>Giratoire Pré de la Croix (sans aménagement central) :</u> Selon discussions avec le syndicat des Fourches | | | | | | | | | |
| | --- | --- | Forfait * | 398 000 | --- | 642000* | --- | --- | 1 040 000 |
| <u>Fondation ligne de contact VMCV :</u> | | | | | | | | | |
| | 100% | --- | --- | --- | --- | --- | --- | --- | --- |
| Total génie civil | | | | 3 180 000 | 321 000 | 642 000 | | | 4 143 000 |
| Equipements | | | | | | | | | |
| <u>Ligne de contact VMVC :</u> | | | | | | | | | |
| | --- | --- | --- | --- | --- | --- | 100% | --- | --- |
| <u>Sous station électrique VMCV :</u> | | | | | | | | | |
| | --- | --- | --- | --- | --- | --- | 100% | --- | --- |
| <u>Mobilier urbain :</u> | | | | | | | | | |
| Deux abri bus devant hôpital | 100% | --- | --- | 30 000 | --- | --- | --- | --- | 30 000 |
| Un abri bus rebroussement | --- | 100% | --- | 15 000 | --- | --- | --- | --- | 15 000 |
| <u>Marquage et signalisation :</u> | | | | | | | | | |
| Marquage et signalisation hors localité | 100% | --- | --- | 285 000 | --- | --- | --- | --- | 300 000 |
| Marquage et signalisation en localité de Rennaz | --- | 100% | --- | --- | --- | --- | --- | --- | --- |
| <u>Eclairage public (sans giratoire) :</u> | | | | | | | | | |
| Sur territoire commune Rennaz | --- | 100% | --- | --- | 170 000 | --- | --- | --- | 170 000 |
| Sur giratoire | 100% | --- | --- | 10 000 | --- | --- | --- | --- | 10 000 |
| <u>Eau potable</u> | | | | | | | | | |
| Sur territoire commune Rennaz | --- | 100% | --- | --- | 30 000 | --- | --- | --- | 30 000 |
| Total Equipement | | | | 325 000 | 200 000 | - | | | 555 000 |
| Prestations | | | | | | | | | |
| <u>Honoraires :</u> | | | | | | | | | |
| Honoraires mandataires | 100% | --- | --- | 696 000 | --- | --- | --- | --- | 696 000 |
| Honoraires ingénieurs étude ligne | 100% | --- | --- | 28 000 | --- | --- | --- | --- | 28 000 |
| Honoraires ingénieurs fourniture et montage ligne contact VMCV | --- | --- | --- | --- | --- | --- | 100% | 100 000 | 100 000 |
| Total Prestations | | | | 724 000 | - | - | | 100 000 | 824 000 |
| Terrains | | | | | | | | | |
| <u>Emprises :</u> | | | | | | | | | |
| Acquisition foncière pour trottoir hors traversée parcelle 223 | 100% | --- | --- | 100 000 | --- | --- | --- | --- | 100 000 |
| Acquisition foncière pour rebroussement bus | 100% | --- | --- | 100 000 | --- | --- | --- | --- | 100 000 |
| Abornement, mensuration yc les poteaux VMCV | 100% | --- | --- | 200 000 | --- | --- | --- | --- | 200 000 |
| Total Terrain | | | | 400 000 | | | | | 400 000 |
| Total | | | | 4 629 000 | 521 000 | 642 000 | | 100 000 | 5 922 000 |

Version du 14 décembre 2017 par mandataire S.Mei